



## CITY OF EL LAGO

AGENDA  
PUBLIC HEARING &  
SPECIAL COUNCIL MEETING  
411 TALLOWOOD DRIVE, EL LAGO,  
TEXAS 77586  
SEPTEMBER 25, 2019  
**7:00 P.M.**

NOTICE is hereby given of a Public Hearing and Special Meeting of the City Council of the City of El Lago, County of Harris, State of Texas, to be held on the above stated date and time at: City Hall Events Room, 411 Tallowood Drive, El Lago, Texas, for the purpose of considering the following numbered items.

### 1. Public Hearing Call to Order

### 2. Public Comments Public comments on the 2019 proposed tax increase in support of FY2020 budget with an M&O rate of 0.462060 per \$100 valuation and an I&S rate of 0.055068 per \$100 valuation for a combined proposed increased tax rate of 0.517128 per \$100 valuation.

### 3. Adjournment

### 4. Call to Order Special Meeting

### 5. Invocation and/or Pledge of Allegiance

### 6. Declaration of a Quorum

*6.1. Announce Absent Members of Council*

### 7. Citizen Comments

*Citizens are invited & encouraged to speak for up to three (3) minutes on matters relating to the city and/or its Government.*

### 8. New Business

- 8.1. *Report from Lakeview Police Commission on the FY2020 proposed LPD Budget*
- 8.2. *Consider/Approve Ordinance 461, amending the FY2019 budget for the city for municipal purposes by making certain adjustments to amounts provided for income received from taxes and fees, including municipal court fees, and expenditures for salaries, benefits, equipment maintenance and other items.*

### 9. Adjournment

## **ALL AGENDA ITEMS ARE SUBJECT TO ACTION**

*In compliance with the Americans with Disabilities Act, the City of El Lago will provide for reasonable accommodations for persons attending City Council Meetings. Requests should be received 48 hours prior to the meetings. Please contact the City office at 281-326-1951. The City Council of the City of El Lago, Texas, reserves the right to adjourn into executive session at any time during the course of the meeting to discuss any of the matters listed above, as authorized by the Texas Government Code, §551.071 (Consultation with Attorney), §551.072 (Deliberations about Real Property), §551.073 (Deliberations about Gifts and Donations), §551.074 (Personnel Matters), §551.076 (Deliberations about Security Devices), §551.077 (Agency Financed by Federal Government), §551.084 (Exclusion of Witness from Hearing), §551.086 (Meeting Concerning Municipally Owned Utility), §551.087 (Deliberations Regarding Economic Development), §551.088 (Deliberations Regarding Licensing Testing Exam), & §418.183(f) (Texas Disaster Act: regarding Critical Infrastructure).*

I certify that a copy of this notice of the City Council Meeting for the date listed above was posted at City Hall, 411 Tallowood Drive, El Lago, Texas, at least 72 hours in advance per the Texas Open Meetings Act.

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Rachel Lewis, Acting City Secretary

**EXHIBIT A**

**FY2019 BUDGET ADJUSTMENT SUMMARY**

	<u>FY2019 Budget</u>	<u>Adjustment</u>	<u>Proposed FY19 Budget</u>
<b>INCOME</b>			
Other Income (Debt Tax)	142,252.74	-	142,252.74
Ad Valorem Tax (Current, Delinqu	1,159,921.06	(2,265.00)	1,157,656.06
Other Taxes	378,564.42	(12,880.00)	365,684.42
Licensing and Permits	32,217.14	145.00	32,362.14
Community Center	105,141.37	(11,315.00)	93,826.37
Court	154,725.00	(49,250.00)	105,475.00
Interest	43.86	2,213.00	2,256.86
General Mobility	132,000.00	-	132,000.00
Miscellaneous	77,285.42	(25,340.38)	51,945.04
Funds from Other Accounts	139,545.98	(7,317.90)	132,228.08
<b>Additional Funds from General Operating</b>		<b>151,574.74</b>	<b>151,574.74</b>
<b>TOTAL INCOME</b>	<b>2,321,696.99</b>	<b>45,564.46</b>	<b>2,367,261.45</b>
<b>EXPENSE</b>			
Other (Debt & Capital) Expense	141,741.00	142,682.50	284,423.50
City Government	566,696.88	(41,433.49)	525,263.39
Public Health	224,708.24	(3,700.00)	221,008.24
Court	124,779.55	(24,200.00)	100,579.55
Public Safety	938,510.00	375.95	938,885.95
Boards & Commissions	500.00	-	500.00
Community Center	66,861.32	9,602.00	76,463.32
Mobility	133,500.00	-	133,500.00
Parks	37,400.00	(11,594.00)	25,806.00
Future Projects	87,000.00	(26,168.50)	60,831.50
<b>TOTAL EXPENSE</b>	<b>2,321,696.99</b>	<b>45,564.46</b>	<b>2,367,261.45</b>
<b>NET INCOME (Income - Expense)</b>	<b>-</b>	<b>-</b>	<b>-</b>